LANCASTER CARE CENTER 1350 SOUTH MADISON STREET

LANCASTER Phone: (608) 723-4143 Ownershi p: 53813 Limited Liability Company Highest Level License: Skilled Operated from 1/1 To 12/31 Days of Operation: 365 Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 70 Yes Total Licensed Bed Capacity (12/31/01): 72 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 65 Average Daily Census: 64

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	 %	Age Groups	%	Less Than 1 Year	30. 8
Supp. Home Care-Personal Care	No					1 - 4 Years	53. 8
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	1.5	More Than 4 Years	15. 4
Day Services	No	Mental Illness (Org./Psy)	4. 6	65 - 74	9. 2	1	
Respite Care	Yes	Mental Illness (Other)	7. 7	75 - 84	41. 5	ĺ	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	38. 5	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	9. 2	Full-Time Equivalen	t
Congregate Meals	No	Cancer	0. 0	ĺ		Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	3. 1		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	24. 6	65 & 0ver	98. 5		
Transportati on	No	Cerebrovascul ar	1. 5			RNs	7.8
Referral Service	Yes	Diabetes	10. 8	Sex	%	LPNs	12. 0
Other Services	No	Respi ratory	0.0			Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	47. 7	Male	33.8	Aides, & Orderlies	35. 8
Mentally Ill	No			Female	66. 2		
Provi de Day Programming for			100. 0		j		
Developmentally Disabled	No				100. 0		
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Method of Reimbursement

		Medicare Title 18			edicaid itle 19			0ther			Pri vate Pay	:		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0
Skilled Care	5	100.0	236	29	85 . 3	95	0	0.0	0	25	96. 2	125	0	0.0	0	0	0.0	0	59	90.8
Intermedi ate				5	14. 7	79	0	0.0	0	1	3.8	125	0	0.0	0	0	0.0	0	6	9. 2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		34	100.0		0	0.0		26	100.0		0	0.0		0	0.0		65	100. 0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/									
beachs builing kepoteting terror	1	% Needi ng									
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of				
Private Home/No Home Health	25. 0	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents				
Private Home/With Home Health	0.0	Bathi ng	23. 1		44. 6	32. 3	65				
Other Nursing Homes	2.4	Dressi ng	26. 2		63. 1	10. 8	65				
Acute Care Hospitals	69. 0	Transferring	41. 5		36. 9	21. 5	65				
Psych. HospMR/DD Facilities	0.0	Toilet Use	35. 4		44. 6	20. 0	65				
Rehabilitation Hospitals	0.0	Eati ng	69. 2		15. 4	15. 4	65				
Other Locations	3.6	********	******	*****	************	********	*******				
otal Number of Admissions	84	Continence		%	Special Treatmen	nts	%				
ercent Discharges To:		Indwelling Or Extern	al Catheter	9. 2	Receiving Res	piratory Care	3. 1				
Private Home/No Home Health	47.6	Occ/Freq. Incontinen		43. 1		cheostomy Care	0. 0				
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	46. 2	Receiving Suc		0. 0				
Other Nursing Homes	2.4	•			Receiving Ost	omy Care	1. 5				
Acute Care Hospitals	8. 5	Mobility			Receiving Tub		1. 5				
Psych. HospMR/DD Facilities	0. 0	Physically Restraine	d	1. 5	Receiving Mec	hanically Altered Diets	30. 8				
Reĥabilitation Hospitals	0.0	i i			8	3					
Other Locations	0.0	Skin Care			Other Resident	Characteri sti cs					
Deaths	41.5	With Pressure Sores		7. 7	Have Advance	Di recti ves	78 . 5				
otal Number of Discharges		With Rashes		0.0	Medi cati ons						
(Including Deaths)	82				Receiving Psy	choactive Drugs	72. 3				

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility				Si ze: - 99 Group	Ski	ensure: lled Group	Al l Faci l	l lities			
	%	%	Ratio	%	Ratio	%	Ratio	%	Rati o			
Occupancy Rate: Average Daily Census/Licensed Beds	88. 9	82. 5	1. 08	86. 4	1. 03	85. 8	1. 04	84. 6	1. 05			
Current Residents from In-County	100	74. 3	1. 35	69. 6	1. 44	69. 4	1. 44	77. 0	1. 30			
Admissions from In-County, Still Residing	23. 8	19.8	1. 20	19. 9	1. 20	23. 1	1. 03	20. 8	1. 14			
	131. 3	148. 2	0. 89	133. 4	0. 98	105. 6	1. 03	128. 9	1. 02			
Admissions/Average Daily Census							1. 24					
Discharges/Average Daily Census	128. 1	146. 6	0. 87	132. 0	0. 97	105. 9		130. 0	0. 99			
Discharges To Private Residence/Average Daily Census	60. 9	58. 2	1. 05	49. 7	1. 23	38. 5	1. 58	52. 8	1. 15			
Residents Receiving Skilled Care	90. 8	92. 6	0. 98	90. 0	1. 01	89. 9	1. 01	85. 3	1. 06			
Residents Aged 65 and Older	98. 5	95. 1	1. 04	94. 7	1. 04	93. 3	1.06	87. 5	1. 13			
Title 19 (Medicaid) Funded Residents	52 . 3	66. 0	0. 79	68. 8	0. 76	69. 9	0. 75	68. 7	0. 76			
Private Pay Funded Residents	40. 0	22. 2	1.80	23. 6	1. 70	22. 2	1.80	22 . 0	1. 82			
Developmentally Disabled Residents	0. 0	0.8	0.00	1.0	0.00	0.8	0.00	7. 6	0.00			
Mentally Ill Residents	12. 3	31.4	0. 39	36. 3	0. 34	38. 5	0. 32	33. 8	0. 36			
General Medical Service Residents	47. 7	23.8	2.00	21. 1	2. 26	21. 2	2. 25	19. 4	2. 46			
Impaired ADL (Mean)	40. 9	46. 9	0.87	47. 1	0. 87	46. 4	0. 88	49. 3	0. 83			
Psychol ogi cal Problems	72. 3	47. 2	1. 53	49. 5	1.46	52. 6	1. 38	51. 9	1. 39			
Nursing Care Required (Mean)	5. 6	6. 7	0. 84	6. 7	0. 83	7. 4	0. 75	7. 3	0. 76			